GOVERNMENT OF KERALA

Abstract

Health & Family Welfare Department - Annual Plan 2022-23 - Medical Education – Implementation of Plan Scheme "Deceased Donor Multi Organ Transplantation (Mrithasanjeevani)" – Administrative Sanction accorded – Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.1522/2022/H&FWD Dated,Thiruvananthapuram, 26-06-2022

Read
1 Lr. No.DME/1970/2022-P3 dated 20/05/2022 from the Director of Medical Education, Thiruvananthapuram.
2 Minutes of the Departmental Working Group Meeting held on 18.06.2022.

ORDER

In the Annual Plan Budget 2022-23, an amount of Rs.150 Lakh has been provided under the Head of Account '2210-01-110-65-34 OC (Plan)' for implementation of the Plan Scheme 'Deceased Donor Multi Organ Transplantation (Mrithasanjeevani)'. As per the letter read above, the Director of Medical Education has submitted a proposal seeking Administrative Sanction for implementing the above Scheme at a total cost of Rs.1,50,00,000 by meeting the expenditure from the provision under head of account '2210-01-110-65-34 OC (Plan)' in the current year's budget.

2. The Departmental Working Group for Health & Family Welfare Department held by the Additional Chief Secretary (Health) on 18.06.2022 scrutinized the above plan scheme proposal and approved the same as detailed in the minutes read above.

3. In pursuance of the decision of the Departmental Working Group, Administrative Sanction is accorded for implementation of the plan scheme 'Deceased Donor Multi Organ Transplantation (Mrithasanjeevani)' for a total amount of **Rs.1,50,00,000/- (Rupees One Crore and Fifty Lakh Only)** among 3 Medical Colleges as detailed below, by meeting expenditure from the provision under the head of account '2210-01-110-65-34 OC (Plan)' in the current year's budget.

1. Medical College, Thiruvananthapuram

SI No.	Item	Qty	Rate/ Unit (in Rs.)	Amount (in Rs.)
1	Ventilator for Haemodialysis unit	1	9, 75, 000	9, 75, 000
2	Multiparameter monitor for Haemodialysis unit	2	63, 583	1, 27, 166
3	Icelined refrigerator - Frozen free for Transplant ICU	1	38, 900	38, 900
4	Chapel rack	1	3,000	3, 000
5	Digital weighing machine	2	1, 500	3, 000
6	ABG analyser machine Portable	1	4, 50,000	4, 50, 000
7	ICU Cot model B	10	32, 500	3, 25, 000
8	Surgical instruments for transplantation	1	11, 77,934	11, 77, 934
	Sub Total (Equipment)			**31, 00, 000**
9	CME, CNE, Workshop, office Expenses and Other incidental expenditure			2, 12, 950
10.	Remuneration & allowances of existing Office Staff working on contract/temporary basis including bonus			21,87,050

	Total	**55,00,000**

2. Medical College, Kottayam

SI No.	Item	Amount (in Rs)
1	Remuneration & allowances of existing Office Staff working on contract/temporary basis	7, 14, 840
2	Anaesthesia Workstation Model B (1 Nos.)	28, 00, 000
3	Transplant instrument including vascular set (Liver transplant)	5, 00, 000
4	Laparotomy set with vascular instruments (Liver transplant) - 1 set	2, 00, 000
5	Renal transplant ICU equipment	5, 66, 994
6	Office Expenses	20, 000
7	Transportation	50, 000
8	Pending payment to suppliers:- Emergency trolley - Rs.58,917/- Purchase of furniture - Rs.89249/-	1,48, 166
	Grand Total	**50, 00, 000**

3. Medical College, Kozhikkode

Sl. No	Item	Rate/Unit (In Rs)	Amount (in Rs.)
1	Dialysis Kit	13,33, 680	13,33,680
2	Salary for transplant Coordinator	-	3, 48, 000
3	Clearing Pending Payments:- CRRT Machine (1no) - Rs. 13,80,024/- Portable Dialysis Machine (1no) - Rs.13, 94, 400/-. Ultra Low Temperature Freeze - Rs.43, 896/-		28, 18, 320
	Total		**45, 00, 000**

4. Post creation or purchase of vehicles will not be allowed for implementation of the scheme. Tender/e-tender and other stipulated formalities shall be followed wherever necessary, strictly adhering Stores Purchase Rules and following CPWD rates for civil works. IT items shall be procured strictly in accordance with the Government Orders and circulars issued by Information Technology Department from time to time. For hiring of project staff/manpower as part of project implementation, instructions issued in G.O (P) No. 76/2019/Fin dated 2/07/2019 & G.O(P) No. 81/2019/Fin dated 9/07/2019 shall be scrupulously followed.

5. All the works should be done in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions. In the case of remuneration to staff, uniform rates should be applicable to each category as per rules in all Medical Colleges.

(By order of the Governor)
B SURENDRAN PILLAI
ADDITIONAL SECRETARY

To:

The Director of Medical Education, Thiruvananthapuram

The Principal, Medical College, Thiruvananthapuram/ Kottayam/ Kozhikode

The Member Secretary, State Planning Board, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Tvpm

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance (Health - A) Department.

The Planning & Economic Affairs Department

The Director, Information and Public Relations Dept.

(Web & New Media for publishing in the Government website)

The Stores Purchase Department

Stock file, O.C

Forwarded /By order

Signed by P K Santhosh
Date: 27-06-2022 12:32:37
Section Officer