GOVERNMENT OF KERALA

Abstract

Health Department - Directorate of Medical Education - Plan Fund 2023-24 - Scheme 'Pain and Palliative Care Unit in Government Medical Colleges' - Administrative Sanction accorded - Orders issued.

HEALTH & FAMILY WELFARE (P) DEPARTMENT

G.O.(Rt)No.2142/2023/H&FWD Dated,Thiruvananthapuram, 21-08-2023

Read 1 G.O(Rt)No.3068/2023/Fin dated 18/04/2023

2 Letters No.PB3/58/2023/DME dated 10.06.2023 and 01.08.2023 from DME

ORDER

As per Government Order read as paper 1 st above a new Head of account '2210-01-110-81' is opened for implementing the Scheme 'Pain and Palliative Care Unit in Government Medical Colleges'. Now, vide letters read above, the Director of Medical Education (DME) has furnished proposal for an amount of Rs.97,99,633/- (Ninty Seven Lakh Ninty Nine Thousand Six Hundred and Thirty Three rupees only) for the implementation of the said scheme.

2. Government have examined the matter in detail and are pleased to accord **Administrative Sanction for a total amount of Rs.Rs.97,99,633/- (Ninty Seven Lakh Ninty Nine Thousand Six Hundred and Thirty Three Rupees only)** for procurement of the necessary items enlisted for the purpose of implementing the **Scheme 'Pain and Palliative Care Centres in Medical Colleges'** by meeting the expenditure under the head of account **2210-01-110-81(P)**.

3. Detailed component wise split up of items for each Medical College is shown below:

Government Medical College, Thiruvananthapuram				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Wooden Table	2	8,400	16,800
2	Wooden Chair	4	2,000	8,000
3	Suction Apparatus	1	16,000	16,000

4	Procedure Table	1	28,438	28,438
5	Oxygen Cylinder	1	16,520	16,520
6	Ambu bag, Mask	1	2,000	2,000
7	Larngoscope	1	8,000	8,000
8	Foot Step	1	3,000	3,000
9	Back rest	1	4,000	4,000
10	Nebulizer	1	2,000	2,000
11	Injection Trolley	1	8,496	8,496
12	Ultra Sound Scan Machine Portable	1	8,45,600	8,45,600
13	Cupboard	1	7,000	7,000
14	Drip Stand	1	2,183	2,183
15	Wheel Chair	1	7,000	7,000
16	Trolley	1	24,367	24,367
Total				**9,99,404**

Government Medical College, Kollam				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multiparameter Monitor	4	75,987	3,03,948
2	Crash cart	2	23,863	47,726
3	Revolving Chair	2	6,403	12,806
4	IV stand (Drip stand)	11	2,336	25,696
5	Medicine trolley	3	9,091	27,273
6	Nebulizer - Piston Compression	3	2,255	6,765
7		6	9,965	59,790

	Oxygen Cylinder with trolley, Cylinder trolley, Flow meter with humidifier			
8	Patient transfer roller	2	5,939	11,878
9	Pigeon hole locker cupboard with 12 locker	2	21,399	42,798
10	Suction apparatus	4	15,874	63,496
11	Syringe driver including 5 year CMC	11	19,988	2,19,868
12	Table	3	8,988	26,964
13	Wheel chair foldable type	4	6,787	27,148
14	Dressing trolly	2	18,288	36,576
15	DX-RAY LOBBY LED VARIOUS TYPE X-ray Lobby LED Three Film.	2	24,000	48,000
	Total			**9,60,732**

Government Medical College, Kottayam				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Infrastructure modification of palliative care ward - Standardized Nursing station, Integrated office facility			7,50,000
Equipment for palliative care ward				
2	Refrigerator (double door)	1	60,000	60,000
3	Water dispensing system (hot & cold)	1	25,000	25,000

4	Table	2	10,000	20,000
5	Curtains	10	2,000	20,000
6	Music system	1	1,00,000	1,00,000
Total				**9,75,000**

Government Medical College, Alappuzha				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multi parameter Monitor	2	61,454	1,22,908
2	Nebulizer - Piston Compression	3	2,100	6,300
3	Suction Apparatus	2	14,784	29,568
4	Syringe Pump	2	17,498	34,996
5	Crash cart	2	22,302	44,604
6	Examination Cot	2	22,302	44,604
7	Medicine Trolley	4	8,496	33,984
8	IV Stand (Drip stand)	7	2,183	15,281
9	Wheel Chair Foldable Type	4	6,291	25,164
10	Table	5	8,400	42,000
11	Revolving Chair	4	5,984	23,936
12	Pigeon hole locker cupboard with 12 locker	2	19,999	39,998
13	Over bed table	4	6,844	27,376
14	Executive chair with arm rest	8	5,609	44,872
15	Fowlers cot and Semi Fowlers	2	30,258	60,516

	Cot			
16	ICU Cot model C	2	1,27,204	2,54,408
17	Oxygen Cylinder with trolley	3	9,309	27,927
18	Water purifier	3	13,328	39,984
19	Mobile Spot Light LED Model B	2	16,240	32,480
20	DX-RAY LOBBY LED VARIOUS TYPE X-ray Lobby LED Three Film.	2	24,000	48,000
	Total			**9,98,906**

Government Medical College, Idukki				
SL No	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multi parameter Monitor	2	64,154	1,28,308
2	Fowlers Position Cot	3	30,258	90,774
3	ICU Cot Model C	2	1,27,204	2,54,408
4	Wheel Chair Foldable Type	5	6,291	31,455
5	Crash Cart	1	22,302	22,302
6	Nebulizer	2	2,100	4,200
7	Suction Apparatus	2	14,784	29,568
8	Syringe Pump	2	17,497	34,994
9	Oxygen Cylinder Trolley	2	9,309	18,618
10	X-ray Lobby	1	2,500	2,500
11	Over bed table	5	6,844	34,220
12	Examination Cot	1	22,302	22,302
13	Table (Doctor Table)	1	8,400	8,400

14	Revolving Chair (For Doctor)	1	5,983	5,983
15	Medicine Trolley	2	8,496	16,992
16	IV Stand	4	2,183	8,732
17	Bedside Locker	5	3,000	15,000
18	Commode	5	3,500	17,500
19	Portable ECG Machine	1	35,280	35,280
20	Tens Machine	1	1,33,888	1,33,888
Total				**9,15,424**

Government Medical College, Ernakulam				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Furnishing of out-patient area			7,00,000
2	Plastic Chairs	10	750	7,500
3	Nebulizer - Piston Compression	2	2,100	4,200
4	Suction apparatus	2	14,784	29,568
5	Examination Cot	2	22,302	44,604
6	Water purifier	1	13,328	13,328
7	Training programmes	9	20,000	1,80,000
8	Office stationary			2,970
Total				**9,82,170**

Government Medical College, Thrissur				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multi para meter Monitor	2	61,454	1,22,908
2	Nebulizer - Piston Compression	3	2,100	6,300
3	Suction apparatus	2	14,784	29,568
4	Syringe Pump	2	17,498	34,996
5	Crash cart	2	22,302	44,604
6	Examination Cot	2	22,302	44,604
7	Medicine Trolley	4	8,496	33,984
8	IV stand (Drip stand)	7	2,183	15,281
9	Wheel chair foldable type	4	6,292	25,168
10	Table	5	8,400	42,000
11	Revolving Chair	4	5,984	23,936
12	Pigeon hole locker cupboard with 12 locker	2	19,999	39,998
13	Over bed table	4	6,844	27,376
14	Executive chair with arm rest	8	5,609	44,872
15	Fowlers cot and Semi Fowlers Cot	2	30,259	60,518
16	ICU Cot model C	2	1,27,204	2,54,408
17	Oxygen Cylinder with trolley	3	9,309	27,927
18	Water purifier	3	13,328	39,954

19	Mobile Spot Light LED Model B	2	16,240	32,480
20	DX-RAY LOBBY LED VARIOUS TYPE X-ray Lobby LED Three Film.	2	24,000	48,000
	Total			**9,98,882**

Government Medical College, Manjeri				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multi para meter Monitor	5	61,455	3,07,275
2	Suction apparatus	2	14,784	29,568
3	Syringe Pump	3	17,498	52,494
4	Crash cart	2	22,302	44,604
5	Examination Cot	2	22,302	44,604
6	Medicine Trolley	4	8,496	33,984
7	Wheel chair foldable type	2	6,292	12,584
8	Over bed table	4	6,844	27,376
9	Fowler cot and Semi Fowlers Cot	2	30,259	60,518
10	ICU Cot model C	2	1,27,204	2,54,408
11	Oxygen Cylinder with trolley	5	9,310	46,550
12	Mobile Spot Light LED Model B	2	16,240	32,480
13	X-RAY LOBBY LED VARIOUS TYPE X-ray Lobby LED Three Film.	2	24,000	48,000
	Total			**9,94,445**

Government Medical College, Kozhikode				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multi para meter Monitor	2	62,415	1,24,830
2	Table	4	8,400	33,600

3	Revolving Chair	2	5,984	11,968
4	Revolving Stool	4	5,429	21,716
5	ICU Cot model C	2	1,27,204	2,54,408
6	Examination Cot	2	22,302	44,604
7	Fowlers cot and Semi Fowlers Cot	2	30,258	60,516
8	Wheel chair foldable type	3	6,292	18,876
9	Oxygen Cylinder with trolley	3	9,309	27,927
10	Suction apparatus	2	14,784	29,568
11	Syringe Pump	5	17,497	87,485
12	Nebulizer - Piston Compression	2	2,100	4,200
13	Crash cart	2	22,302	44,604
14	Medicine Trolley	4	8,496	33,984
15	IV Stand	7	2,183	15,281
16	Pulse Oxymeter Model A	2	33,047	66,094
17	Mobile Spot Light LED Model B	1	16,240	16,240
18	X-RAY LOBBY	1	24,000	24,000
19	Water purifier	1	13,328	13,328
20	Pigeon hole locker cupboard with 12 locker	2	19,999	39,998
21	Plastic Chair & arm rest	10	700	7,000
22	Narcotic Cupboard	1	6,000	6,000
23	Over bed table	2	6,844	13,688
Total				**9,99,915**

Government Medical College, Kannur				
SL No.	**Item**	**Quantity (Nos)**	**Rate per Unit (In Rs)**	**Total amount (In Rs.)**
1	Multi para meter Monitor	2	61,450	1,22,900
2	Nebulizer - Piston Compression	3	2,100	6,300
3	Suction apparatus	2	14,800	29,600
4	Syringe Pump	2	17,500	35,000
5	Crash cart	2	22,300	44,600
6	Examination Cot	2	22,300	44,600
7	Medicine Trolley	4	8,500	34,000
8	IV stand (Drip stand)	7	2,200	15,400
9	Wheel chair foldable type	4	6,300	25,200
10	Table	5	8,400	42,000
11	Revolving Chair	4	6,000	24,000
12	Pigeon hole locker cupboard with 12 locker	2	20,000	40,000
13	Over bed table	4	6,850	27,400
14	Executive chair with arm rest	8	5,620	44,960
15	Fowlers cot and Semi Fowlers Cot	2	30,500	61,000
16	ICU Cot model C	2	1,27,250	2,54,500
17	Oxygen Cylinder with trolley	3	935	2,805
18	Water purifier	3	13,330	39,990

19	Mobile Spot Light LED Model B	2	16,250	32,500
20	DX-RAY LOBBY LED VARIOUS TYPE X-ray Lobby LED Three Film.	2	24,000	48,000
Total				**9,74,755**

4. The Scheme shall be implemented in a transparent manner and in accordance with the approved proposal, prevailing norms and conditions. Competitive tender shall be invited wherever necessary. All purchases shall be made in strict observance of Stores Purchase Rules. IT items should be purchased strictly in accordance with circulars and orders issued by the IT Department from time to time. Furniture shall be purchased only through Government approved agencies.

5. The Director of Medical Education shall forward proposal for funds with details of expenditure.

(By order of the Governor)
SUBHASH R
ADDITIONAL SECRETARY

To:
The Director of Medical Education, Thiruvananthapuram
The Director of Treasuries, Thiruvananthapuram
The Accountant General (Audit/A&E), Kerala, Thiruvananthapuram
The Finance (Health-A) Department (vide uo(r)No.2478859/HLT-A2/121/2023-FIN dated 14.07.2023)
The I&PR (Web & New Media) Department
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Copy to: PS to Minister (Health)
PA to Principal Secretary (H&FWD)

Forwarded /By order

Signed by
P K Santhosh
Date: 22-08-2023 14:16:52
Section Officer